



City of San Leandro

Meeting Date: May 20, 2019

Staff Report

File Number: 19-227 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.G.

TO: City Council

FROM: Jeff Kay
City Manager

BY: Keith Cooke
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution of the City of San Leandro City Council to Authorize Submission of a Request to the Metropolitan Transportation Commission for the Allocation of Fiscal Year 2019-20 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding to Install Pedestrian Improvements

RECOMMENDATIONS

Staff recommends that the City Council adopt a Resolution authorizing the City Manager to submit a request to the MTC for the allocation of Fiscal Year 2019-20 Transportation Development Act (TDA) Article 3 Pedestrian/Bicycle project funding to install pedestrian improvements.

BACKGROUND

The Local Transportation Fund, which is a one-quarter percent sales tax in Alameda County initiated by the State Legislature in 1972, funds the TDA grant program. In the nine-county Bay Area region, the Metropolitan Transportation Commission (MTC) makes TDA Article 3 funds available for pedestrian/bicycle purposes. Each year, the MTC allocates TDA funds to eligible claimants after a review of applications from counties and congestion management agencies. Alameda County is responsible for submitting an annual program of projects that are implemented by each local agency in the county. The TDA funds are distributed by population.

Analysis

The City annually applies for TDA funds from the MTC for pedestrian improvements. The City is entitled to \$90,860 for Fiscal Year 2019-20. The TDA funds will be used to install disabled access ramps and other pedestrian improvements at various locations throughout the City. The work will be completed as part of the City's Sidewalk Repair Project (2020.0060) which includes requested curb ramp installations not associated with street resurfacing work along with other sidewalk improvements.

Current Agency Policies

- Maintain and enhance San Leandro's infrastructure.

Previous Actions

- On May 21, 2018, by Resolution No. 2018-046, the City Council authorized the filing of a claim with the MTC for allocation of TDA Article 3 funds for FY 2018-19.

Committee Review and Actions

- On February 21, 2019, the Bicycle and Pedestrian Advisory Committee reviewed and approved the proposed project for the use of TDA funds as required by the MTC.

Applicable General Plan Policies

- Policy T-3.2: Funding. Maximize the City's eligibility for funding for bicycle and pedestrian improvements, and aggressively pursue such funding to complete desired projects.
- Policy T-3.6: Pedestrian Environment. Improve the walkability of all streets in San Leandro through the planning, implementing, and maintaining of pedestrian supportive infrastructure.
- Policy T-3.7: Removing Barriers to Active Transportation. Reduce barriers to walking and other forms of active transportation such as incomplete or uneven sidewalks, lack of wheelchair ramps and curb cuts, sidewalk obstructions including cars parked on sidewalks, trail gaps, wide intersections, and poor sidewalk connections to transit stops.

Environmental Review

The work to be performed is categorically exempt from the California Environmental Quality Act according to Public Resources Code §21084 and CEQA Guidelines Article 19, Section 15301 "Existing Facilities".

Fiscal Impacts

MTC allocated \$90,860 in TDA funding to the City in FY 2019-20, with no local match requirement. The funds will be appropriated when a construction contract is awarded, with reimbursement by MTC once the project is complete.

Budget Authority

The City's proposed biennial budget reflects an Outside Funding/Grant amount of \$90,860 for Project 2020.0060 "Sidewalk Repair" project. Expenditures will not exceed the TDA funding allocation.

ATTACHMENTS to Related Legislative Files

- Attachment A - Findings
- Attachment B - Application Form

PREPARED BY: Michael Stella, P.E., Principal Engineer, Engineering and Transportation Department



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Resolution - Council

File Number: 19-228

Agenda Section: CONSENT CALENDAR

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TO: City Council

FROM: Jeff Kay
City Manager

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FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION of the City of San Leandro City Council to Authorize Submission of a Request to the Metropolitan Transportation Commission (MTC) for the Allocation of Fiscal Year 2019-20 Transportation Development Act (TDA) Article 3 Pedestrian/Bicycle Project Funding to Install Pedestrian Improvements in the Amount of \$90,860

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, adopted MTC Resolution No. 4108, entitled "Transportation Development Act, Article 3, Pedestrian and Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 4108 requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, the City of San Leandro desires to submit a request to MTC for the allocation of TDA Article 3 funds to support the projects described in Attachment B to this resolution, which are for the exclusive benefit and/or use of pedestrians and/or bicyclists; and

WHEREAS, the City Council is familiar with the contents thereof; and

WHEREAS, the City Manager recommends approval of said submission; and

WHEREAS, \$90,860 of TDA Article 3 grant funds must be appropriated for the Annual

Sidewalk Repair Project 2020.0060 (Fund 150-36-414) in the City's Fiscal Year 2019-20 Budget in order to fully fund the project.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

1. That the City of San Leandro declares it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code; and
2. That there is no pending or threatened litigation that might adversely affect the project or projects described in Attachment B to this resolution, or that might impair the ability of the City of San Leandro to carry out the project; and
3. That the project has been reviewed by the Bicycle and Pedestrian Advisory Committee (BPAC) of the City of San Leandro; and
4. That the City of San Leandro attests to the accuracy of and approves the statements in Attachment A to this resolution; and
5. That a certified copy of this resolution and its attachments, and any accompanying supporting materials shall be forwarded to the countywide transportation planning agency and Alameda County for submission to MTC as part of the countywide coordinated TDA Article 3 claim; and
6. That \$90,860 of TDA Article 3 grant funds must be appropriated for the Annual Sidewalk Repair Project 2020.0060 (Fund 150-36-414) in the City's Fiscal Year 2019-20 Budget in order to fully fund the project.

Attachment A

Findings

Page 1 of 1

1. That the City of San Leandro is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the City of San Leandro legally impeded from undertaking the project(s) described in “Attachment B” of this resolution.
2. That the City of San Leandro has committed adequate staffing resources to complete the project(s) described in Attachment B.
3. A review of the project(s) described in Attachment B has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s).
4. Issues attendant to securing environmental and right-of-way permits and clearances for the projects described in Attachment B have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
5. That the project(s) described in Attachment B comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.).
6. That as portrayed in the budgetary description(s) of the project(s) in Attachment B, the sources of funding other than TDA are assured and adequate for completion of the project(s).
7. That the project(s) described in Attachment B are for capital construction and/or design engineering; and/or for the maintenance of a Class I bikeway which is closed to motorized traffic; and/or for the purposes of restriping Class II bicycle lanes; and/or for the development or support of a bicycle safety education program; and/or for the development of a comprehensive bicycle and/or pedestrian facilities plan, and an allocation of TDA Article 3 funding for such a plan has not been received by the City of San Leandro within the prior five fiscal years.
8. That the project(s) described in Attachment B is included in a locally approved bicycle, pedestrian, transit, multimodal, complete streets, or other relevant plan.
9. That any project described in Attachment B that is a bikeway meets the mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual.
10. That the project(s) described in Attachment B will be completed before the funds expire.
11. That the City of San Leandro agrees to maintain, or provide for the maintenance of, the project(s) and facilities described in Attachment B, for the benefit of and use by the public.

Attachment B
page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim: FY 2019/20 Applicant: City of San Leandro

Contact person: Michael Stella, P.E., Principal Engineer

Mailing Address: 835 E. 14th Street, San Leandro, CA 94577

E-Mail Address: mstella@sanleandro.org Telephone: 510-577-3433

Secondary Contact (in event primary not available) Keith Cooke, Director of Engineering & Transportation

E-Mail Address: kcooke@sanleandro.org Telephone: 510-577-3439

Short Title Description of Project: San Leandro Pedestrian Curb Ramp Upgrade Project

Amount of claim: \$90,860

Functional Description of Project:
The project will provide for the design, procurement, construction and inspection of pedestrian curb ramps at various locations throughout the City.

Financial Plan:
List the project elements for which TDA funding is being requested (e.g., planning, engineering, construction, contingency). Use the table below to show the project budget for the phase being funded or total project. Include prior and proposed future funding of the project. Planning funds may only be used for comprehensive bicycle and pedestrian plans. Project level planning is not an eligible use of TDA Article 3.

Project Elements:

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$90,860			\$90,860
list all other sources:					
1.					
2.					
3.					
4.					
Totals		\$90,860			\$90,860

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: February 21, 2019	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	Project is Categorically Exempt
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2020	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes